

Payroll and Employee Benefits

<i>For the years ended December 31,</i>	<i>1999</i>	<i>1998</i>	<i>1997</i>	<i>1996</i>	<i>1995</i>
Full-time equivalent positions	1,674	1,623	1,678	1,778	1,834
Straight time	\$ 70,241,529	\$ 67,273,819 ^A	\$ 66,823,852	\$ 68,559,759	\$ 67,176,208
Overtime	14,032,402	9,330,099	7,404,511	6,280,851	8,375,159
Vacation and other	15,474,009	13,899,876	13,555,234	13,929,593	13,029,425
Total payroll	99,747,940	90,503,794	87,783,597	88,770,203	88,580,792
Employee benefits	24,418,514	23,084,040	22,389,857	21,248,714	22,114,733
Total payroll and employee benefits	\$ 124,166,454	\$ 113,587,834	\$ 110,173,454	\$ 110,018,917	\$ 110,695,525
Percentage of employee benefits (including vacation) to straight time	56.8%	55.0%	53.8%	51.3%	52.3%

Note: Beginning in 1998, the general ledger was used as the reporting source. In previous years, the payroll system was the reporting source.

^A 1998 straight time was adjusted to include \$1.15 million cost of living increase effective 1998, but not paid until 1999.

Taxes and Contributions to the Cost of Government

<i>For the years ended December 31,</i>	<i>1999</i>	<i>1998</i>	<i>1997</i>	<i>1996</i>	<i>1995</i>
Taxes					
City occupation and business taxes	\$ 22,692,502	\$ 21,590,832	\$ 21,745,774	\$ 21,047,317	\$ 19,609,185
State public utility and business taxes	14,205,768	14,405,965	13,734,158	13,371,007	12,420,698
Other special taxes	(108,057)	684,723	261,614	357,815	103,146
Contract payments for government services	1,870,866	1,480,481	1,364,078	1,313,550	1,246,035
Total taxes as shown in statement of income	38,661,079	38,162,001	37,105,624	36,089,689	33,379,064
Taxes/licenses charged to accounts other than taxes	8,874,311	7,380,933 ^A	8,832,738	8,400,757	8,254,975
Other contributions to the cost of government	4,686,514	3,479,904	3,237,229	3,442,587	4,698,960
Total miscellaneous taxes	13,560,825	10,860,837	12,069,967	11,843,344	12,953,935
Total taxes and contributions	\$ 52,221,904	\$ 49,022,838	\$ 49,175,591	\$ 47,933,033	\$ 46,332,999

^A 1998 amount adjusted to revised actuals.

Note: Electric rates include all taxes and contributions. The State Public Utility Tax for electric power was 3.873%. The City of Seattle Occupation Utility Tax was 6% for electric light/power and 5% for out-of-state electric power sales.

